### **County of Jefferson** Office of the County Administrator

Historic Courthouse 195 Arsenal Street, 2<sup>nd</sup> Floor Watertown, NY 13601-2567 Phone: (315) 785-3075 Fax: (315) 785-5070



July 26, 2018

TO: Members of Health & Human Services

FROM: Robert F. Hagemann, III, County Administrator

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on *Tuesday, July 31, 2018 at 6:00 p.m.* in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

### **Resolutions:**

- 1. Amending the 2018 County Budget to Recognize Additional State Aid and Authorizing Amended Agreement with the Children's Home in Relation Thereto
- 2. Appointing Member to the Community Services Board
- 3. Authorizing Agreement with the Governor's Traffic Safety Committee in Relation to New York State's Highway Safety Program Grant

### **Informational Items:**

 Monthly Departmental Reports: Office for Aging Community Services Public Health Health Bits Social Services Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

### RFH:jdj

cc: Office for Aging Community Services Public Health Social Services Veterans Service Agency County Attorney County Treasurer If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

### RFH:jdj

cc: Office for Aging Community Services Public Health Social Services Veterans Service Agency County Attorney County Treasurer

### JEFFERSON COUNTY BOARD OF LEGISLATORS Resolution No. \_\_\_\_\_

Amending the 2018 County Budget to Recognize Additional State Aid and Authorizing Amended Agreement with the Children's Home in Relation Thereto

By Legislator:

Whereas, Additional State Aid was received from the New York State Office of Mental Health (OMH) in the amount of \$312,500 for the Children's Home, and

Whereas, These funds are to support a Therapeutic Crisis Respite Program and are part of the System Transformation Plan initiative which is intended to reduce the need for and length of costly psychiatric hospitalizations, and

Whereas, The County Budget needs to be amended and an amended contract with the Children's Home authorized to accommodate these changes.

Now, Therefore, Be It Resolved, That the 2018 County Budget is hereby amended as follows:

### Increase:

Revenue 01431000 93489	State Aid - OMH - Children's Home	\$312,500
Expenditure 01431000 04732	Children's Home - Jeff. Co.	\$312,500

and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute an amended agreement with the Children's Home for these changes with the approval of the County Attorney as to form and content.

Seconded by Legislator:

State of New York	)
<b>County of Jefferson</b>	) ss.: )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_.

### JEFFERSON COUNTY BOARD OF LEGISLATORS Resolution No. \_\_\_\_\_

Appointing Member to the Community Services Board

By Legislator:

Resolved, That pursuant to Section 41.11 of the Mental Hygiene Law the following individual is hereby appointed as a member of the Jefferson County Community Services Board and the designated sub-committee thereof for a term to expire as indicated below:

<u>Member</u> Pat A. Fontana, Jr. Sub-Committee Alcohol & Substance Abuse Term to Expire 12/31/2018

Seconded by Legislator:

State of New York ) ) ss.: County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_.

Clerk of the Board of Legislators

### JEFFERSON COUNTY BOARD OF LEGISLATORS Resolution No. \_\_\_\_\_

Authorizing Agreement with the Governor's Traffic Safety Committee in Relation to New York State's Highway Safety Program Grant

By Legislator:

Whereas, The Public Health Service has been notified by the New York State Governor's Traffic. Safety Committee of a grant award in the amount of \$14,418 for the period of October 1, 2018, through September 30, 2019, for participation in New York State's Highway Safety Program, and

Whereas, The purpose of the grant is to reduce the number of crashes, injuries and deaths on New York's roads, and

Whereas, Said revenue and expenditure grant funds are already contained in the 2018 County Budget.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute any necessary documents in relation to this grant with the New York State Governor's Traffic Safety Committee, subject to approval by the County Attorney as to form and content.

Seconded by Legislator:

State of New York ) ) ss.: County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20 \_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_.

Clerk of the Board of Legislators

### Office for the Aging Monthly Report to The Health and Human Services Committee 2018

### June 2018 Data:

	Jan.	Feb.	Mar.	Apr	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Total No. of Home Delivered Meals	10,090	9,222	9,762	9,601	10,676	10,947						
Provided:												
Total No. of Congregate Meals	1718	1607	1837	1647	1758	1642						
Served:			1									
Total No. of Clients Receiving Meals:	595	621	638	600	604	597		1				
Number of Clients Receiving Home	105	108	106	125	125	122						
Care/Case Mgt.:					į							
Number of Individuals Receiving	108	86	98	69	94	87			· · · · ·		-	
Health Insurance Counseling:												
Number of Clients Coming Directly	102	101	94	86	87	200						
Into the Office:												
Number of NY Connects Contacts:	262	200	213	188	191	188			1			

### NY Connects Outreach:

6/08/18 - Carthage Farmers Market outreach - 10 people stopped by the display table, all white, all rural, all low income and socially isolated.

6/13/18 - Flower Memorial Library outreach - 5 people stopped by the display table, demographics difficult to determine

6/20/18 - Deferiet Senior Group Meeting - 25 attended, all white, all rural, all low income and socially isolated.

6/26/18 - Eat Smart NY event at CAPC - 3 attended - all white, low income, not rural or socially isolated

6/27/18 – Mobile Office Hours event with Elise Stefanik's representative – Antwerp Senior Housing – 15 attended, 14 white, 1 African American, all rural, all low income and socially isolated.

6/29/18 - Salvation Army Outreach - 11 people stopped by the display table, all white and low income, not rural or socially isolated.

### 2018 COMMUNITY SERVICES OFFICE **EXPENSE/REVENUE REPORT**

7/26/2018

PROGRAM	JAN	FEB	MAR	<u>APR</u>	MAY	JUNE	JULY	AUG	<u>SEPT</u>	<u>0CT</u>	NOV	DEC	TOTALS <u>Y-T-D</u>	TOTAL <u>BUDGET</u>	BALANCE <u>AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$5,995	\$16,160	\$25,269	\$14,670	\$26,081							\$88,175	\$440,000	\$351,825	20.04%
REVENUES	\$686	\$910	\$35,778	\$0	\$33,508	\$966							\$71,848	\$220,018	\$148,170	32.66%
PRESCHOOL																
EXPENSES	\$0	\$5,559	\$622,953	\$295,392	\$367,454	\$308,032							\$1,599,390	\$5,325,000	\$3,725,610	30.04%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$3,331,000	\$3,331,000	0.00%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$13,866	\$13,866	0.00%
REVENUES	\$1,560	\$0	\$1,560	\$0	\$0	\$1,560							\$4,680	\$6,933	\$2,253	67.50%
	<b>4</b> 11000	•-	• ,	• -	·											
OASAS																
EXPENSES	\$395,710	\$105,600	\$401,296	\$275,240	\$140,119	\$96,994							\$1,414,959	\$3,114,871	\$1,699,912	45.43%
REVENUES	\$639,911	\$81,714	\$0	\$556,846	\$190,386	\$473,285							\$1,942,142	\$2,904,223	\$962,081	66.87%
ОМН																
EXPENSES	\$49,608	\$320,123	\$121,044	\$368,131	\$269,660	\$80,912							\$1,209,478	\$3,360,826	\$2,151,348	35.99%
REVENUES	\$686,341	\$275,361	\$61,731	\$578,911	\$0	\$609,176							\$2,211,520	\$3,015,989	\$804,469	73.33%
										<u> </u>	••	<u> </u>		\$40 0E4 500	\$7,942,561	35.19%
TOTAL EXPENSES	\$445,318	\$437,277	\$1,161,453	\$964,032	\$791,903	\$512,019	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312,002	\$12,254,563		
TOTAL REVENUES		\$357,985	\$99,069	\$1,135,757	\$223,894	\$1,084,987	\$0	\$0	\$0	\$0	\$0	\$0	\$4,230,190	\$9,478,163	\$5,247,973	44.63%
OPWDD= OFFICE ( OASAS= OFFICE C									OMH= OFFIC	E OF MENTA	L HEALTH					

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#### Jefferson County Public Health Service Home Health Care Statistical Performance For the Six Months Ended June 30, 2018

REFERRALS				MTD	YTD	2018	Amount of	Percent	AVERAGE DAILY CEN	ISUS			MTD	YTD	2018	Amount of	Percent
	2015	2016	2017	Actual	Actual	Annualized	Change	Change		2015	2016	2017	Actual	Actual	Annualized	Change	Change
СННА	1,655	1,669	1,908	150	1,006	2,012	104	5.45%	СННА	186	216	214	206	221	221	7	3.09
LTHHCP	72	4	0	0	0	0	0	0.00%	LTHHCP	67	6	0	0	0	0	0	0.00
PREVENT	219	142	55	0	1	2	-53	- <del>9</del> 6.36%	PREVENT	21	15	4	1	1	1	-3	-18.89
Rabies	0	0	0	0	0	0	0	0.00%	Rabies	0	0	0	0	0	0	0	0.00
Communicable Disease	2,180	2,899	3,757	276	2,963	5,926	2,169	57.73%	PREVENT Sub-TOTAL	21	15	4	1	1	1	-3	-18.89
Newborn Screening	12	9	6	0	3	6	0	0.00%									
PREVENT Sub-Total	2,411	3,050	3,818	276	2,967	5,934	2,116	55.42%									
GRAND TOTAL	4,138	4,723	5,726	426	3,973	7,946	2,220	38.77%	GRAND TOTAL	274	237	218	207	222	222	4	1.76
VISITS				MTD	YTD	2018	Amount of	Percent	PARAPROFESSIONAL HO	URS*			MTD	YTD	2018	Amount of	Percent
СННА	2015	2016	2017	Actual	Actual	Annualized	Change	Change		2015	2016	2017	Actual	Actual	Annualized	Change	Change
Skilled Nursing	12,499	12.850	13,879	906	6,811	13,622	-257		AGENCY CHHA	2013	2010	1017	Actual	Actual	Amabilizea	change	change
Physical Therapy	2,103	3,267	3,321	298	1,747	3,494	173	5.21%		2,782	3,828	3,146	245	1,655	3,310	164	5.21
Speech Therapy	51	83	61	0	1,747	3,454	-61	-100.00%	Personal Care Aide	2,782	602	232	243				
Medical Social Worker	304	547	665	58	355	710	-61	-100.00% 6.77%		2,782	4,430	3,378	245	12 1,667	24	-208	-89.66
Occupational Therapy	504 675	713	636	58 68	422	844	45 208	5.77% 32.70%		2,/82	4,450	3,378	245	1,667	3,334	-44	-1.30
Nutrition	139	157	173	13	422	146	-27	-15.61%		1.186	89	0	0	0	0	~	0.00
Home Health Aide	5,155	7,691	6,412	382	2,773	5,546	-27 -866	-13.51%	Personal Care Aide	1,186	295	-	-		•	0	0.00
Personal Care Aide	5,155	2,465	958	382	42	5,546 84	-800 -874	-13.51%		2,329	295 384	0	0	0	0	0	0.00
Sub-TOTAL	20,926	27,773	26,105	1,725	12,223	24,446	-1,659		TOTAL AGENCY	5,111	4,814	3,378	245	1,667	3,334	-44	-1.30
LTHHCP			_	_					CONTRACT CHHA								
Skilled Nursing	2,402	180	0	0	٥	0	0	0.00%									
Physical Therapy	72	1	0	0	0	0	0	0.00%	Caregivers	2,565	7,493	5,032	288	1,950	3,900	-1,132	-22.50
Speech Therapy	2	0	0	0	0	0	0	0.00%	US CARE SYSTEMS	0	322	428	56	292	584	156	36.45
Medical Social Worker	155	9	0	0	0	0	0	0.00%	Family Home Care	181	0	0	0	0	0	0	0.00
Occupational Therapy	30	0	0	0	0	0	0	0.00%		834	0	0	0	0	0	0	0.00
Nutrition	13	2	0	0	0	0	0	0.00%	Sub-TOTAL	3,580	7,815	5,460	344	2,242	4,484	-976	-17.88
Home Health Aide	2,131	372	0	0	0	0	0	0.00%	Personal Care Aide								
Housekeeper	60	0	0	0	0	0	0	0.00%	Caregivers	0	2,774	853	0	33	66	-787	-92.26
Personal Care Aide	9,411	1,599	0	Û	0	0	0	0.00%	US CARE SYSTEMS	0	475	457	0	0	0	-457	-100.00
Sub-TOTAL	14,276	2,163	٥	0	0	0	0	0.00%	Sub-TOTAL	0	3,249	1,310	0	33	66	-1,244	-94.96
CHHA & LTHHCP SUB-TOTAL PREVENT	35,202	29,936	26,105	1,725	12,223	24,446	-1,659	-6.36%	CONTRACT <u>LTHHCP</u> Home Health Aide								
Skilled Nursing	437	540	34	1	16	32	-2	-5.88%	Caregivers	1,367	284	ō	n	0	0	0	0.00
Physical Therapy	437	0+0	34 0	0	10	32	-2	-3.88%	US CARE SYSTEMS	1,567	264	0	0 0	0	0	0	
Speech Therapy	0	0	0	0	0	0	0	0.00%	Family Home Care	113	0	0	0	0	0	0	0.00
Medical Social Worker	0	27	0	0	0	0	0	0.00%			0	-	-	-	-	0	0.00
Occupational Therapy	0	27	0	0	0	0	0	0.00%	Home Care Plus (Sibley) Sub-TOTAL	32 1,512	284	0	0 0	0	0	0	0.00
Nutrition	7	0	0	0	0	0	0	0.00%	Personal Care Aide	1,312	204	Ų	0	U	U	U	0.00
Home Health Aide	0	0	0	0	0	0	0	0.00%	Caregivers	13,869	2,630	0	0	n	0	Q	0.00
Personal Care Aide	0	0	0	0	0	0	0	0.00%	US CARE SYSTEMS	15,869	2,630	0	0	0	0	0	0.00
Sub-TOTAL	444	567	34	1	16	32	-2	-5.88%			19	0	0	-	-	-	
TOTAL VISITS	444	201	54	T	10	32	-2	-3.88%	Family Home Care Home Care Plus (Sibley)	1,281 3,804	0	0	0	0	0	0	0.00
Skilled Nursing	15,338	13,570	13,913	907	6,827	13,654	-259	-1.86%			-	0	0	0	0	0	0.00
Physical Therapy	2,175	3,268	3,321	907 298	6,827 1,747	13,654 3,494	-259 173	-1.86% 5.21%		18,954	2,649	U	υ	0	0	0	0.00
				298		3,494			Housekeeper	~~	0	~	~	~	-	~	
Speech Therapy	53	83	61		0	•	-61	-100.00%	Caregivers	59	•	0	0	0	0	0	0.00
Medical Social Worker	459 705	583 713	665 636	58 68	355	710 844	45 208	6.77%	US CARE SYSTEMS	0	0	0	0	0	0	0	0.00
Occupational Therapy					422	•		32.70%	Family Home Care	0	•	0	0	0	0	0	0.00
Nutrition	159	159	173	13	73	146	-27	-15.61%	Home Care Plus (Sibley)	56	0	0	0	0	0	0	0.00
Home Health Aide	7,286	8,063	6,412	382	2,773	5,546	-866		Sub-TOTAL	115	0	0	0	0	0	0	0.00
Housekeeper	60	0	0	0	0	0	0		LTHHCP Sub-TOTAL	20,581	2,933	0	0	0	0	0	0.00
Personal Care Aide	9,411	4,064	958	0	42	84	-874	-91.23%	TOTAL CONTRACT	24,161	13,997	6,770	344	2,275	4,550	-2,220	-32.79
									TOTAL HOURS								
									Home Health Aide	9,060	12,016	8,606	589	3,897	7,794	-812	-9.44
									Personal Care Aide	20,097	6,795	1,542	0	45	90	-1,452	-94.16
									Housekeeper	115	0	0	Û	0	0	0	0.00
GRAND TOTAL	35,646	30,503	26,139	1,726	12,239	24,478	-1,661	-6.35%	GRAND TOTAL	29,272	18,811	10,148	589	3,942	7,884	-2,264	-22.31
									*Numbers may not total precisely du	a to rounding							

SAJ:HOME CARE STATISTICS GRID JUN18.xlsx:7:17:18. MS EXC M:/

**SUMMER 2018** 

# Health Bits

Jefferson County Public Health Service <u>www.jcphs.org</u> 531 Meade Street Watertown, NY 13601 315-786-3720

# <u>Immunization</u> <u>Clinic</u>

Wednesdays, July 11-August 15 and September 12-26: 12:30-3:30pm

Extended hours for back to school vaccines:

August 22 and 29: 12:30-5pm September 5: 11am-6pm

# Schedule online at <u>www.jcphs.org</u>

# No. A. Maria

# BACK TO SCHOOL VACCINES

Summer is here! But it's not too early to make sure your kids are up-to-date on their vaccines. Getting children all of the vaccines recommended by the CDC is one of the most important things parents can do to help protect their children's health—and that of their classmates and their community. Most schools require children to be current on vaccination. Today's childhood vaccines protect against serious and potentially life-threatening diseases, including polio, measles, whooping cough, and chickenpox. When children are not vaccinated, they are at increased risk of disease and can spread diseases to others in their classrooms and community—including babies who are too young to be fully vaccinated, and people with weakened immune systems due to cancer and other health conditions. August is National Immunization Awareness Month (NIAM) too.

<u>School age children need vaccines</u>: For example, kids who are 4 to 6 years old are due for boosters of four vaccines: DTaP (diphtheria, tetanus, and pertussis); Varicella (chickenpox); MMR (measles, mumps, and rubella), polio.

<u>Older children, like pre-teens and teens, need other vaccines:</u> Tdap (tetanus, diphtheria, and pertussis); HPV (human papillomavirus); MenACWY (meningococcal conjugate virus)

And yearly flu vaccines are recommended for all children 6 months and older.

Beat the back-to-school rush! Don't wait until August—check with your child's doctor now to find out what vaccines they need.

### JEFFERSON COUNTY SUICIDE PREVENTION COALITON

Evidence shows that providing support services, talking about suicide, reducing access to means of self-harm, and following up with loved ones are just some of the things we can all do to help others. By offering immediate counseling to everyone that may need it, local crisis centers provide important support at critical times and connect individuals to local services. If you're thinking about suicide, are worried about a friend or loved one, or would like emotional support, the Lifeline network is available 24/7 across the United

States at 1-800-273-8255 or locally call

Crisis Response of Jefferson County: 315-782-2327

### Interested in joining the Coalition?

Call 315-785-3283

Or find us on Facebook: /JeffersonCountySPC



Sexually Transmitted Disease Clinic

Every Tuesday 12:30-3:30pm by appointment www.jcphs.org

## Children with Special Healthcare Needs



The CSHCN Program seeks to improve the system of care for children with special health care needs from birth to 21 years of age and their families. Children served by the CSHCN program have an illness or condition for which they need extra health care & support services. Call us at

315-786-3720 for more information. Join our Facebook group "Children with Special Needs Jefferson County" to learn about & share community events that are sensory friendly and to help support one another.

### RABIES VACCINATION CLINICS

Check our website or Facebook page for the 2018 Summer Rabies Vaccination Clinic schedule! Clinics are for dogs, cats and ferrets over 3 months of age. Clinics are free, but a \$10 donation per pet is recommended and appreciated.

### Breastfeeding

The American Academy of Pediatrics states: <u>breastfeeding</u> is the best source of nutrition through the first year of life and recommend exclusively breastfeeding for the first six months of a baby's life, and then gradually <u>adding solid foods</u> while continuing breastfeeding until at least the baby's first birthday. Breastfeeding has many benefits to mom and baby. Breastmilk is easier for baby to digest, doesn't need to be prepared, is always available, has all the nutrients, calories, and fluids your baby needs to be healthy, has growth factors that ensure the best development of your baby's organs, and protects your baby from many diseases and infections. Breastfeeding helps return mom's uterus to the size it was before pregnancy more quickly, helps burn more calories (which may help mom lose the weight gained during pregnancy), reduces the risk of ovarian cancer and breast cancer, and keeps bones strong, which helps protect against bone fractures in older age. Visit http://ccejefferson.org/nutrition/breastfeeding-support for local help





### Jefferson County Department of Social Services



BALANCE	1,656,416	1,783,402	51,824	9,672,169	2,683,878	3,950,522	150,000	2,946,089	(4,463)	80,462
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET			ار از میکند. مراجع از میکند میکند میکند از میکند از میکند. میکند از میکند میکند میکند میکند میکند.	<sup>1</sup> A set of a set	na an an Anna an Anna an Anna Anna an Anna an Anna an Anna an Anna Anna	terre a construction de la construction de la construction nomen de la construction de la construction de la construction nomen de la construction de la const				
LOCAL				nation (a dauta di su subattur	yan buran ta ni mbadake yezh bos du yezh a	de angever a statistic statistic statistic statis	antin ny solatana alampetana.	and a second		
SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%		1000%
AVG(BUB)	S. 82855		<u> </u>		<u> </u>				an a	
JAN	0	1,125	0	1,481,936	223,848	11,212	0	323,793	36,220	3,811
FEB	92,409	21,144	0	1,852,420	238,523	575,450	0	393,886	56	6,594
MAR	106,573	119,321	0	1,481,936	386,277	580,708	0	450,380	35	5,960
APR	115,829	97,577	676	1,469,756	325,314	631,343	0	431,516	525	4,954
MAY	97,685	109,284	0	1,837,195	323,841	674,280	0	420,456	(6,439)	8,650
JUN	143,361	151,243	0	1,469,756	322,172	851,485	0	389,935	16,607	9,569
JUL										
AUG										
SEP										
ОСТ										
NOV			·							
DEC										
TOTAL	555,857	499,694	676	9,592,999	1,819,975	3,324,478	0	2,409,966	47,004	39,538

PROJ EXP:										
Forecast for										
Remainder		-								
of YEAR	1,661,993	1,641,242	26,926	19,225,585	4,071,901	6,961,978	75,000	5,087,994	68,274	99,538
PROJECTED						· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
BALANCE	550,280	641,854	25,574	39,583	431,952	313,022	75,000	268,061	(25,733)	20,462

# **VETERANS SERVICE AGENCY**

### JUNE 2018 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	57	708	765	1816	28	9
February	100	541	641	1682	24	7
March	82	671	753	1841	24	12
Sub Total	239	1920	2159	5339	76	28
April	78	671	749	1915	33	20
Мау	108	774	882	2242	40	10
June	87	663	750	1766	47	8
Sub Total	273	2108	2381	5923	120	38
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
<b>GRAND TOTAL</b>						

\*Contact: Personal visit, phone call, or mail received or sent to/from VSA \*Service: Amount of assistance provided for each contact

Comments: June/2018, and the 2d Quarter 2018 Total Contacts, Total Services and the combined Claims figures are all higher than the same periods in 2017. On 6/23, I attended the Homes For Our Troops Key Ceremony in Clayton where Cpl Luke
McDermott was given the keys for the new home built for him. The 2017 VA Expenditure Report shows the County vet population has increased to 15,401.